

Eau Claire Transit (ECT)

City Manager: Mr. Don Norrell
(715) 839-5111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	69,300

Service Consumption

Annual Passenger Miles	4,397,877
Annual Unlinked Trips	1,191,792
Average Weekday Unlinked Trips	4,333
Average Saturday Unlinked Trips	1,755
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,272,670
Annual Vehicle Revenue Hours	86,585
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	39
Base Period Requirement	14

Financial Information

Fare Revenues Earned

	\$590,267
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Sources of Operating Funds Expended

Fare Revenues	(16%)	\$584,029
Local Funds	(18%)	638,190
State Funds	(32%)	1,132,940
Federal Assistance	(28%)	1,009,286
Other Funds	(6%)	216,418

Total Operating Funds Expended \$3,580,863

Sources of Capital Funds Expended

Local funds	(19%)	\$1,570
State Funds	(81%)	6,680
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$8,250

Summary of Operating Expenses

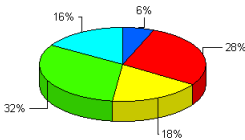
Salary, Wages and Benefits	\$2,220,800
Materials and Supplies	263,156
Purchased Transportation	789,685
Other Operating Expenses	307,222
Total Operating Expenses	\$3,580,863

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$8,250	\$0	\$8,250
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	16	16	\$0	\$0	\$8,250	\$0	\$8,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,791,178	\$471,698	\$8,250	3,728,213	802,957	1,129,386	53,847	0.0	22	3.5	16	1.14	38%
Demand Response	\$789,685	\$112,331	\$0	669,664	469,713	62,406	32,738	N/A	17	0.0	16	N/A	6%

Performance Measures

Service Efficiency

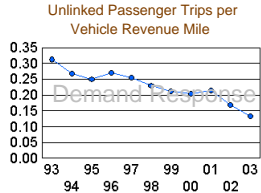
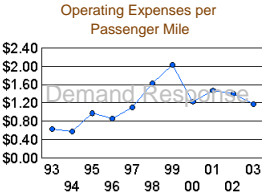
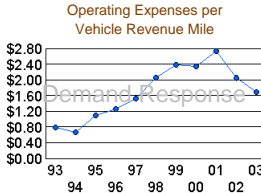
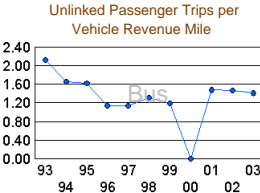
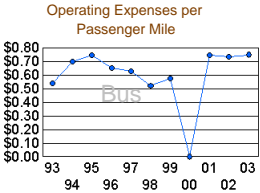
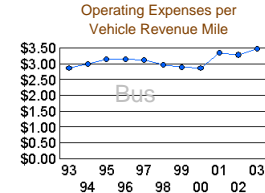
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.48	\$51.84
Demand Response	\$1.68	\$24.12

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$2.47
Demand Response	\$1.18	\$12.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.41	20.97
Demand Response	0.13	1.91



1 Excludes data for purchased transportation reported separately